STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION May 8, 2024

TOPIC: Approval of Tuition and Student Fees

PRESENTED BY: Mark Superka, Vice Chancellor for Finance and Administration

RELATIONSHIP TO THE STRATEGIC PLAN:

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

In April 2024, the Board approved the FY 2024-25 tuition and fees for all colleges. However, Arapahoe Community College (ACC) inadvertently omitted the tuition rates for a new BAS Medical Laboratory Science program. ACC is requesting the approval of those rates as shown in Attachment A.

In addition, there were two student fee votes that took place after the April Board meeting. The Community College of Aurora proposed to change its student use fee from \$23.62 per term to \$5.96 per credit hour. The college held a student vote in April, and the vote passed 69.0 percent yes and 31.0 percent no.

Pikes Peak State College proposed a student technology fee of \$4.85 per credit hour. The college held a student vote in April, and the vote passed 56.9 percent yes and 43.1 percent no.

Also, Front Range Community College was unable to submit some course materials fees in April due to the timing of negotiations with their bookstore vendor. Those fees are included in Attachment A.

Pueblo Community College also is requesting to update or remove fees that were included incorrectly in their April submission. Those updates are included in Attachment A.

Finally, with the transition to Colorado Online, common course materials and fees are necessary for pooled sections that may have students from any of the system colleges. For the summer and fall 2024 terms, student fees for two pooled Colorado Online sections are being submitted for Board approval that were not included in the February or April Board meetings. These fees along with a brief explanation for why the fee is requested are included in Attachment A.

RECOMMENDATION:

Staff recommends the Board approve the tuition and fee adjustments described above and included in Attachment A.

ATTACHMENTS:

Attachment A – Updated Tuition and Fee Tables